

Running Schemes of ARD Dept. in the Malda District as stood on 24.07.2012

Sl. No	Name of the Schemes under ARD Department.	Physical Performance For the month of July12 (upto19.07.12)		Financial (Rs. In lakh)		Remarks
		Achievement	Cumulative since 1 st April12	Allotment	Expenditure (up to 19.07.12)	
1	Bishes Go-Sampad Bikash Abhijan (RKVY) Phase- II					
	a. Heifer identification & Tagging	1687	1687	8325.00	8325.00	
	b. Insurance of animals			253746.00	Nil	
	c. Distribution of feed	50 M.T.	50 M.T.	614385.00	612500.00	
	d. Monitoring, Health of Heifer			49950.00	Nil	
	e. Publicity etc.	Block & G.P. Level meeting done		20000.00	5000.00	
	f. Mobility	Work going on		10000.00	7865.00	
	g. Cont. Expdtr.	Do		10000.00	7605.00	
	h. Unforeseen Epdtr.	Do		10000.00	8525.00	
2	Rastriya Krishi Vikash Yojana					
	a. Distribution of Chicks/ Ducklings (2009-10) involving SHG	108000	108000	28.80	28.80	Scheme implemented
	b. Distribution of Chicks/ Ducklings (2010-11) involving SHG	108000	108000	28.80	28.80	Do
	c. Optimisation of Productive Efficiency through Parasitic Control programme (2011-12) (16 camps per block in 2 phases)	15 block of Malda District	Progress completed	27.45285	27.45285	Do
3	Poultry Development					
	a. Rural Backyard Poultry Development	2700 BPL Family	2700	20.25	20.25	Implemented
	(i) Beneficiaries Assisted (Night Shelter etc.)					
	(ii) Birds Distributed	1,24,500	1,21,500	36.45	36.45	Implemented
	(iii) Mother unit set-up	9	9	1.80	1.80	Implemented
	(iv) Mother unit demonstration centre at SPF	1	1	1.00	1.00	Implemented
	b. Assistance to State Poultry farm		100%	22.00	22.00	Implemented
	(i) Construction :- Dip litter House 1 & Office building over the old hatchery building					
	(ii) Equipments : One setter and one Hatcher & others	1	1	12.50	12.27751	Implemented
	(iii) Revolving fund as on 19.07.2012 considering all receipt and expenditure			15.00	5448902.00	
	(iv) Construction of SDI Labs. & Feed mixing unit	1	Nil	10.50	10.50	Fund handed over to MZP
	(v) Equipments for DI labs & FMU etc.	--	--	4.50	4.50	Do
	(vi) Training of Farmers	72.	720	4.50	4.50	Training completed
	(vii) Marketing Facility	1	nil	3.00	3.00	Fund handed over to MZP
4	Assistance to State for Control of Animal Diseases (ASCAD)	For purchase of vaccine etc.		115000.00	nil	Expenditure will make within Oct'12
	(i) New allotment received in the month of July'2012					
	(ii) Procurements of Kits, medicines, reagents, carrier etc. for vaccination	-	-	1187000.00	1187000.00	Fund almost exhausted
	(iii) Procurement of vaccine.	-	-	2475347.00	2475347.00 App.	--do--
5	Scheme under State Plan. (a) Scheme implemented through PRI Scheme	114 nos.	Achieved at Block Level	350000.00	350000.00	Implementation going on.
	(b) Family Based Scheme implemented through ARD Deptt.	5	5	125000	125000	Implemented

Sl. No	Name	Physical performance		Remarks
		For the month of July12(upto19.07.12)	Performance since 1 st .April 2012	
6	Artificial Insemination of Cattle and Buffalo through Paschim Banga Go Sampad Bikash Sanstha(A govt. of WB organization)	--	42,814 No. bovine inseminated	Under NPCBB
7	(Heifer Rearing Scheme) 3 yrs. duration For Calf Borns out of Artificial Insemination.	--	13,775 No. calfs	
8	Fertility Camp at GP level		15 No.	30 camps each year
9	Input Supply for augmentation of Fertility			15 camps in 15 blocks
10	Health Camps (2 camps per GP per year)	96	216 Nos.	
11	Farmers training (Block level)	50	120 Nos.	
	(i) Dairy.			
	(ii) Small Animals.	212	372 Nos.	
	(iii) Poultry.	150	211 Nos.	
12.	Training of Officials	--	---	As per allotment in each yaer
	(i) Vets. (ii) Paravet	--	--	--do--
	(ii) Para Vets (I) PBGSBS (II) Govt. Level	120	120 Nos.	
13.	Vaccination Programme (Weekly at centres and at vaccination camps)			
	(i) Cattle & Buffalo FMD	13353 doses	21446 doses	
	PPR	31534	91484 ‘‘	
	BQ	8181	17600 ‘‘	
	Combined HS & BQ	300	300 ‘‘	
	R2B	11000	29857 ‘‘	
	F Str.	23999	66743 ‘‘	
	DP	2530	4756 ‘‘	
	Goat Pox	--	--	
	PPCEVL	0	200 ‘‘	
	PCEVL	--	--	
	Swine fever	390	720 ‘‘	
	H.S	50	460 ‘‘	
	Total	89675	2,31,904 Doses	
14.	Regular treatment of Animals at Centres	1888	6938 animals	
	(I) SAHC (4)			
	(II) BAHC(15)	7294	24242 animals	
	(III)ABAHC (15),	6850	21824 animals	
	(IV)ADAC (67 running out of 146)	15447	50924 animals	
	(ii) Vaccination & other Camps.	22460	58745 animals	
	Total	53939	1,62,673 animals	
15.	Awareness Camps (GP level ,block level and district level)		Allotment of 2012 not received yet	146 +15 to be organised
16.	Jatiya Prani Sampad Bikash Saptaha Udyapan		13 to 19 th November every year	

Memo No. 1171

Dated, Malda the 24.07.2012

Submitted to **District Magistrate, Malda** for kind information and necessary action please. This has a reference to the telephonic direction made on today at 11.45 AM. with ADM (G),Malda.

*Deputy Director,,A.R.D.and
Parishad Officer, Malda*